

CERTIFICATE - DEER CREEK TOWNSHIP, Kansas 2015 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
DEER CREEK TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)  
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
			Amount of	County
Table of Contents:	K.S.A.	Page No.	2014 Ad Expenditures Valorem Tax	Clerk's Use Only
Computation to Det. Limit for 2015		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1947	4	2,360	476 <u>.458</u>
CEMETERY	12-1403	5	1,046	343 <u>.330</u>
Total			<u>3,406</u>	<u>819</u> <u>.788</u>
Hearing Notice/Budget Summary		6		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township	1,037,828			
City				
Total				

Assisted by:

State Use Only: \_\_\_\_\_

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: Oct 23, 2014 (If not assisted, so state)

Linda McDowell  
County Clerk

Governing Body

List any resolution setting a fund levy limit

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		802
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		802
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	2,868	
5. Increase in personal property for 2014		
5a. Personal property 2014	30,869	
5b. Personal property 2013	31,933	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	3,137	
8. Total valuation adjustment (4 + 5c + 6d + 7)	6,005	
9. Total estimated valuation July 1, 2014	1,039,295	
10. Total valuation less valuation adjustment (9 - 8)	1,033,290	
11. Factor for increase (8 divided by 10)	.00581	
12. Amount of increase (11 times 3)		5
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		807
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		807
16. Consumer Price Index for all urban consumers for calendar year 2013	1.5000 %	
17. Consumer Price Index adjustment (3 times 16)	12	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		819

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount	Allocation for Year 2015			
	in 2014 Budget	MVT	RVT	16/20M Veh Tax	Slider
GENERAL	502	35	0	23	0
CEMETERY	300	21	0	13	0
	802	56	0	36	0

DEER CREEK TOWNSHIP  
GENERAL

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	2,571	2,655	1,826
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	474	502	0
MOTOR VEHICLE TAX TO1	42	48	35
REC VEHICLE TAX TO1	1	1	0
16/20M VEHICLE TAX	24	20	23
<b>Total Receipts</b>	541	571	58
<b>Resources Available</b>	3,112	3,226	1,884
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	200	800	800
GEN EXP - OTHER E23	77	200	660
GEN OTHER OPERATING E89	180	200	500
GEN OTHER EQUIPMENT F89	0	200	400
<b>Total Expenditures</b>	457	1,400	2,360
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,655	1,826	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,360
Tax Required			476
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			476

DEER CREEK TOWNSHIP  
CEMETERY

State of Kansas  
2015 Budget Form

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1		879	828	669
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	262	300	0
MOTOR VEHICLE TAX	T01	27	29	21
16/20M VEHICLE TAX		15	12	13
OTHER	U99	25	0	0
<b>Total Receipts</b>		329	341	34
<b>Resources Available</b>		1,208	1,169	703
<b>Expenditures</b>				
CEMETERY OPERATIONS	E03	380	500	1,046
<b>Total Expenditures</b>		380	500	1,046
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		828	669	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				1,046
Tax Required				343
Delinquency Computation				0
Amount of 2014 Ad Valorem Tax				343



NOTICE OF HEARING 2015 Budget

The governing body of DEER CREEK TOWNSHIP will meet on the  
16TH day of SEPTEMBER, 2014 at 7:00 P.M. at

KANE & BRANDY CHRISTY RESIDENCE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE  
and will be available at this hearing.

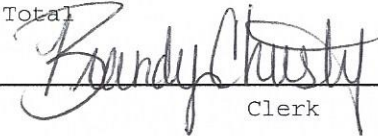
BUDGET SUMMARY

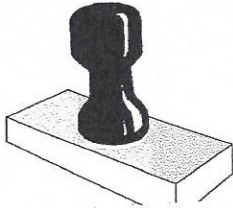
The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish  
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL	457	.586	1,400	.545	2,360	476	.458
CEMETERY	380	.355	500	.325	1,046	343	.330
Totals	837	.941	1,900	.870	3,406	819	.788
Less: Transfers	0		0		0		
Net Expenditures	837		1,900		3,406		
Total Tax Levied	795		802				
Assessed Valuation:							
Township		843,896		920,642		1,039,295	
City		0		0		0	
Total		843,896		920,642		1,039,295	

Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

  
Clerk



# PROOF OF PUBLICATION

## State of Kansas - Phillips County

### PUBLIC NOTICE

(First published in The Advocate, Sept. 4, 2014) 1t

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#### BUDGET SUMMARY

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the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

	2013		2014		Proposed Budget 2015		Amount of 2014 Ad Valorem Tax	Est Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Valorem Tax		
Fund	457	.586	1,400	.545	2,360	476		.458
GENERAL	380	.355	500	.325	1,046	343		.330
CEMETERY	837	.941	1,900	.870	3,406	819		.788
Totals	0		0		3,406	0		
Less: Transfers	837		1,900					
Net Expenditures	795		802					
Total Tax Levied				920,642		1,039,295		
Assessed Valuation:		843,896		0		0		
Township		0		920,642		1,039,295		
City		843,896						
Total								

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Total  
General Obligation Bonds  
Revenue Bonds  
No-Fund Warrants  
Temporary Notes  
Lease Purchase Principal  
Other Debt

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#### Outstanding Indebtedness January 1.

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*Brandy Christy*  
Clerk

Sworn to before me  
this 5 day of Sept, 2014

*Gayla McCreery*  
Notary Public

My Commission Expires \_\_\_\_\_

